

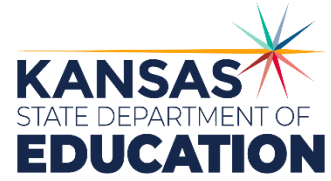
Financial Accountability Report

USD #: D0466

USD Name: Scott County

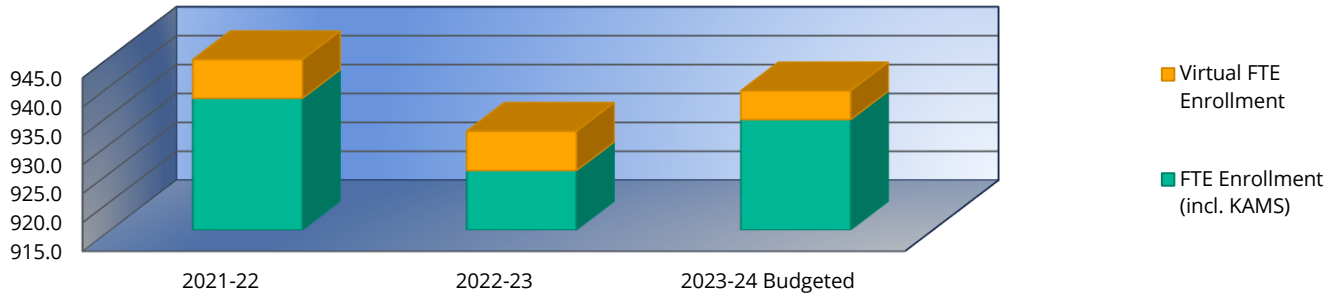
County Name: Scott

School Year: 2024



Full Time Equivalency (FTE) Enrollment*

	2021-22	2022-23	2023-24 Budgeted
FTE Enrollment (incl. KAMS)	937.8	925.3	934.1
Virtual FTE Enrollment	6.7	6.8	5.0
Total FTE Enrollment	944.5	932.1	939.1

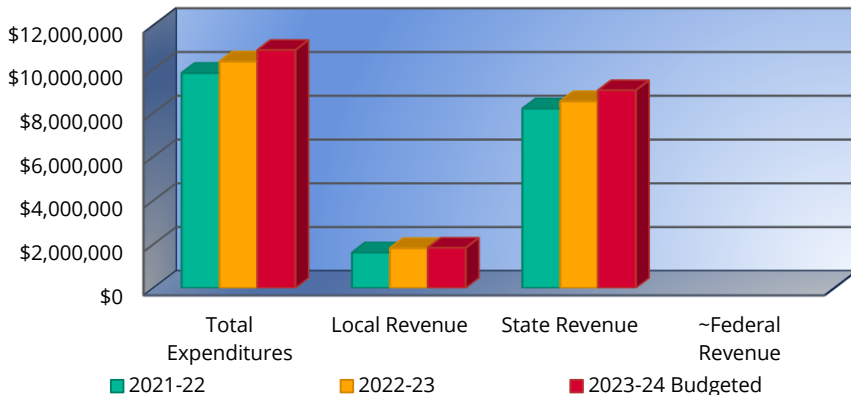


* Includes 2/20 count.

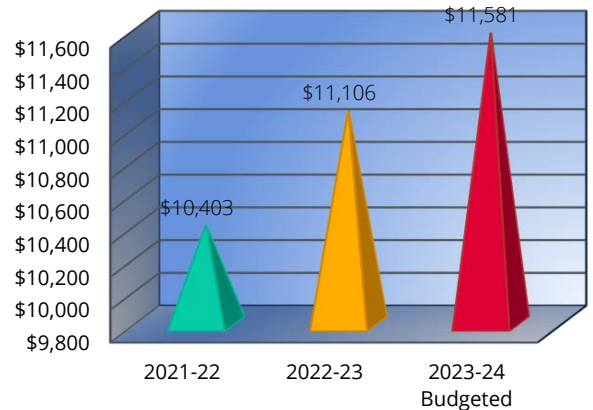
General & Supplemental General (06 & 08)

	2021-22	2022-23	2023-24 Budgeted
*Total Expenditures	\$9,825,203	\$10,351,526	\$10,875,781
Total Expenditures per Pupil	\$10,403	\$11,106	\$11,581
Local Revenue	\$1,624,904	\$1,821,712	\$1,841,026
State Revenue	\$8,200,299	\$8,529,814	\$9,034,755
~Federal Revenue	\$0	N/A	N/A

Total Expenditures



Total Expenditures per Pupil



* Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

~ 2022 Sub for House Bill 2567 removed Federal Impact Aid from the State Foundation Aid formula. Therefore, Federal Revenue is not applicable for these funds starting 2022-23.

Note: The scale for each chart will vary based on individual district's data.

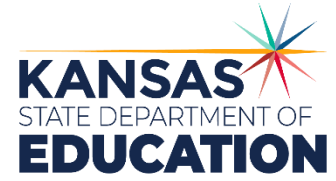
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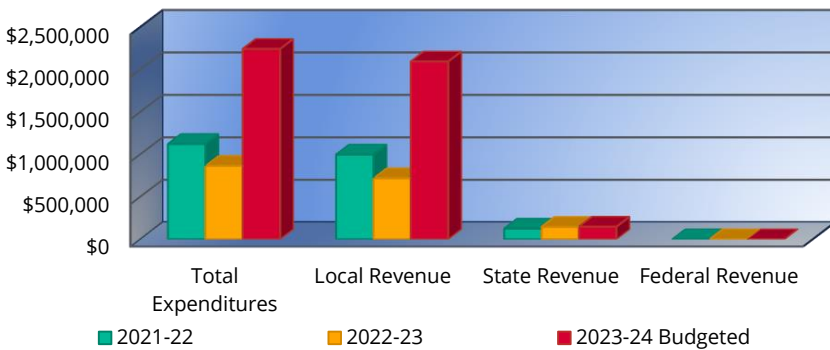
School Year: 2024



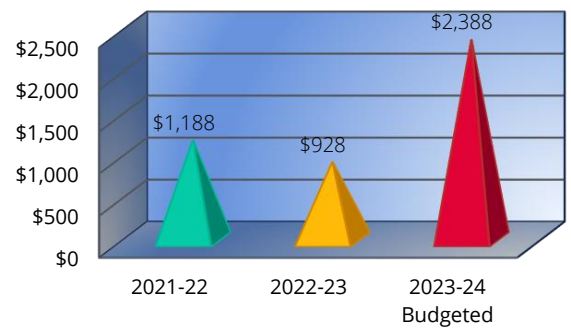
Capital Outlay (16)

	2021-22	2022-23	2023-24 Budgeted
*Total Expenditures	\$1,122,261	\$864,621	\$2,242,819
Total Expenditures per Pupil	\$1,188	\$928	\$2,388
Local Revenue	\$997,680	\$718,864	\$2,094,675
State Revenue	\$124,581	\$145,597	\$148,144
Federal Revenue	\$0	\$160	\$0

Total Expenditures



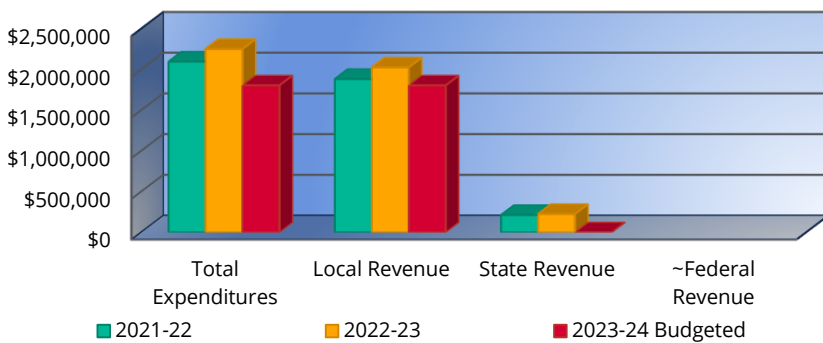
Total Expenditures per Pupil



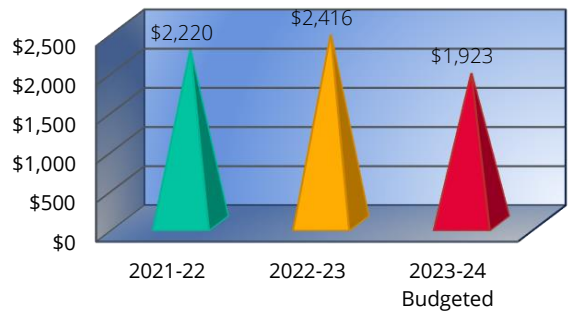
Bond & Interest (62 & 63)

	2021-22	2022-23	2023-24 Budgeted
*Total Expenditures	\$2,096,866	\$2,252,095	\$1,805,844
Total Expenditures per Pupil	\$2,220	\$2,416	\$1,923
Local Revenue	\$1,883,595	\$2,026,507	\$1,805,844
State Revenue	\$213,271	\$225,588	\$0
~Federal Revenue	N/A	N/A	N/A

Total Expenditures



Total Expenditures per Pupil



* Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

~ Federal Revenue is not applicable to Bond & Interest funds.

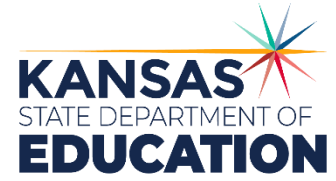
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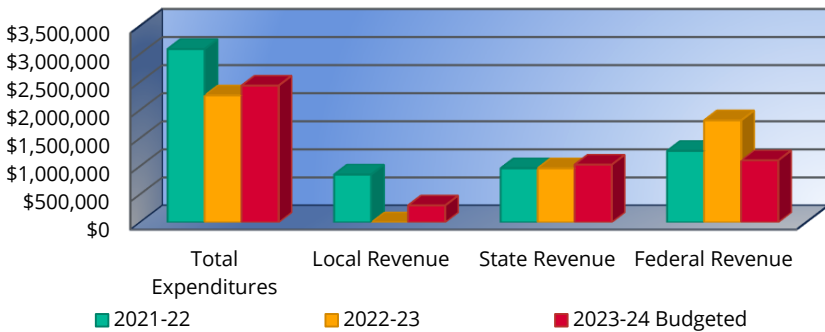
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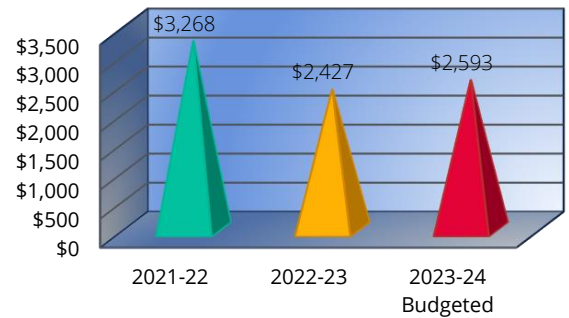
All Other Funds

	2021-22	2022-23	2023-24 Budgeted
*Total Expenditures	\$3,086,375	\$2,262,317	\$2,435,536
Total Expenditures per Pupil	\$3,268	\$2,427	\$2,593
Local Revenue	\$851,285	\$0	\$302,461
State Revenue	\$962,691	\$963,148	\$1,028,012
Federal Revenue	\$1,272,399	\$1,818,546	\$1,105,063

Total Expenditures



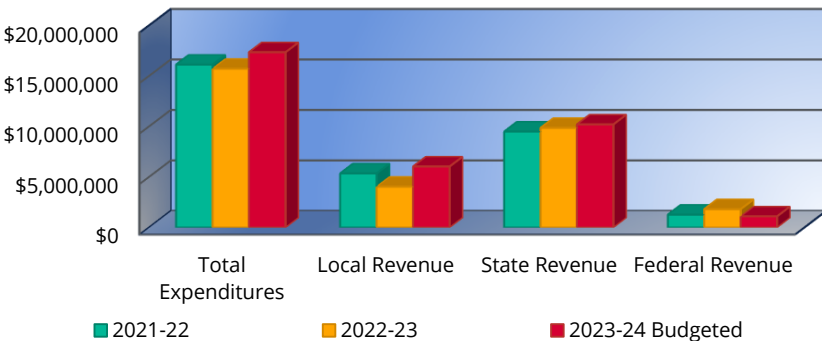
Total Expenditures per Pupil



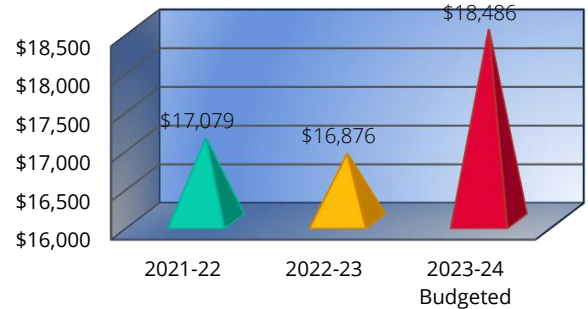
Total of All Funds

	2021-22	2022-23	2023-24 Budgeted
*Total Expenditures	\$16,130,705	\$15,730,559	\$17,359,980
Total Expenditures per Pupil	\$17,079	\$16,876	\$18,486
Local Revenue	\$5,357,464	\$4,047,706	\$6,044,006
State Revenue	\$9,500,842	\$9,864,147	\$10,210,911
Federal Revenue	\$1,272,399	\$1,818,706	\$1,105,063

Total Expenditures



Total Expenditures per Pupil



* Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

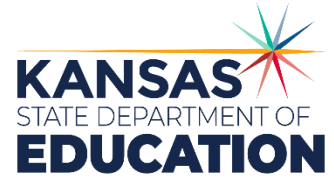
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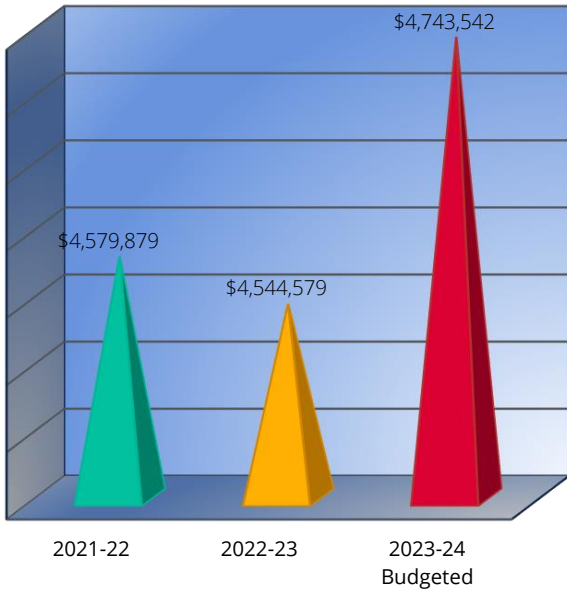
School Year: 2024



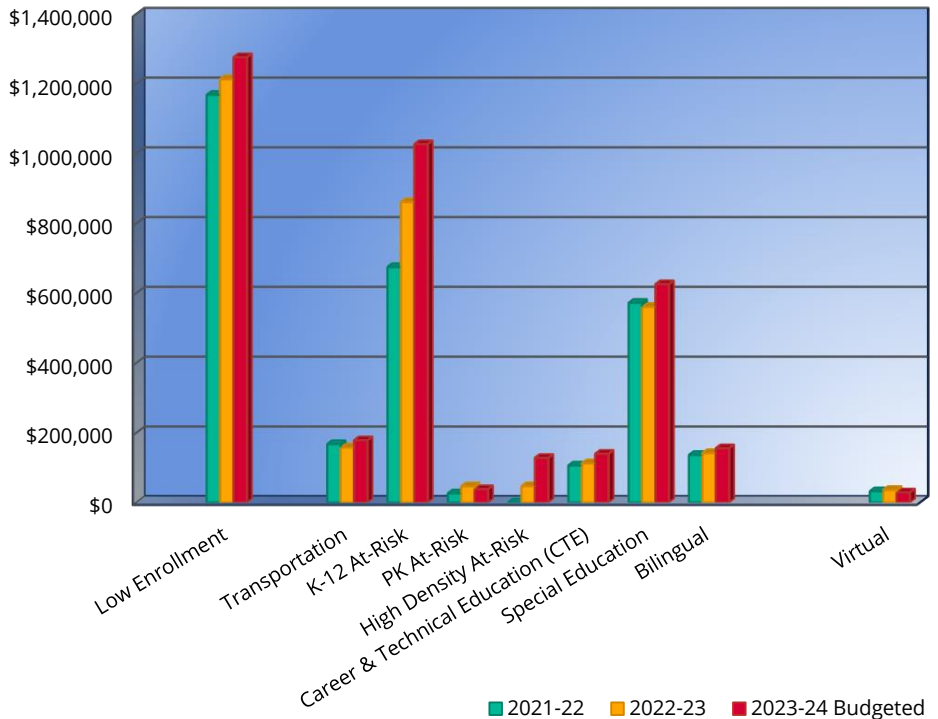
State Aid

	2021-22	2022-23	2023-24 Budgeted
Base State Aid	\$4,579,879	\$4,544,579	\$4,743,542
High Enrollment State Aid	\$0	\$0	\$0
Low Enrollment State Aid	\$1,168,029	\$1,212,954	\$1,276,070
School Facilities State Aid	N/A	N/A	N/A
Transportation State Aid	\$167,063	\$157,495	\$178,080
K-12 At-Risk State Aid	\$674,370	\$860,650	\$1,026,758
PK At-Risk State Aid	\$25,883	\$46,037	\$38,160
High Density At-Risk State Aid	\$0	\$46,522	\$127,709
Career & Technical Education (CTE) State Aid	\$105,885	\$111,943	\$139,411
Special Education State Aid	\$571,948	\$560,296	\$625,216
Bilingual State Aid	\$136,003	\$141,503	\$155,184
Ancillary State Aid	\$0	\$0	\$0
Cost of Living State Aid	\$0	\$0	\$0
Virtual State Aid	\$32,090	\$35,799	\$28,781

BASE State Aid



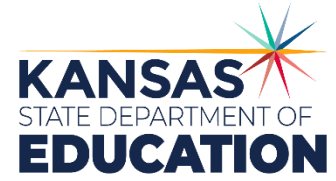
All Other State Aid



Note: The scale for each chart will vary based on individual district's data.

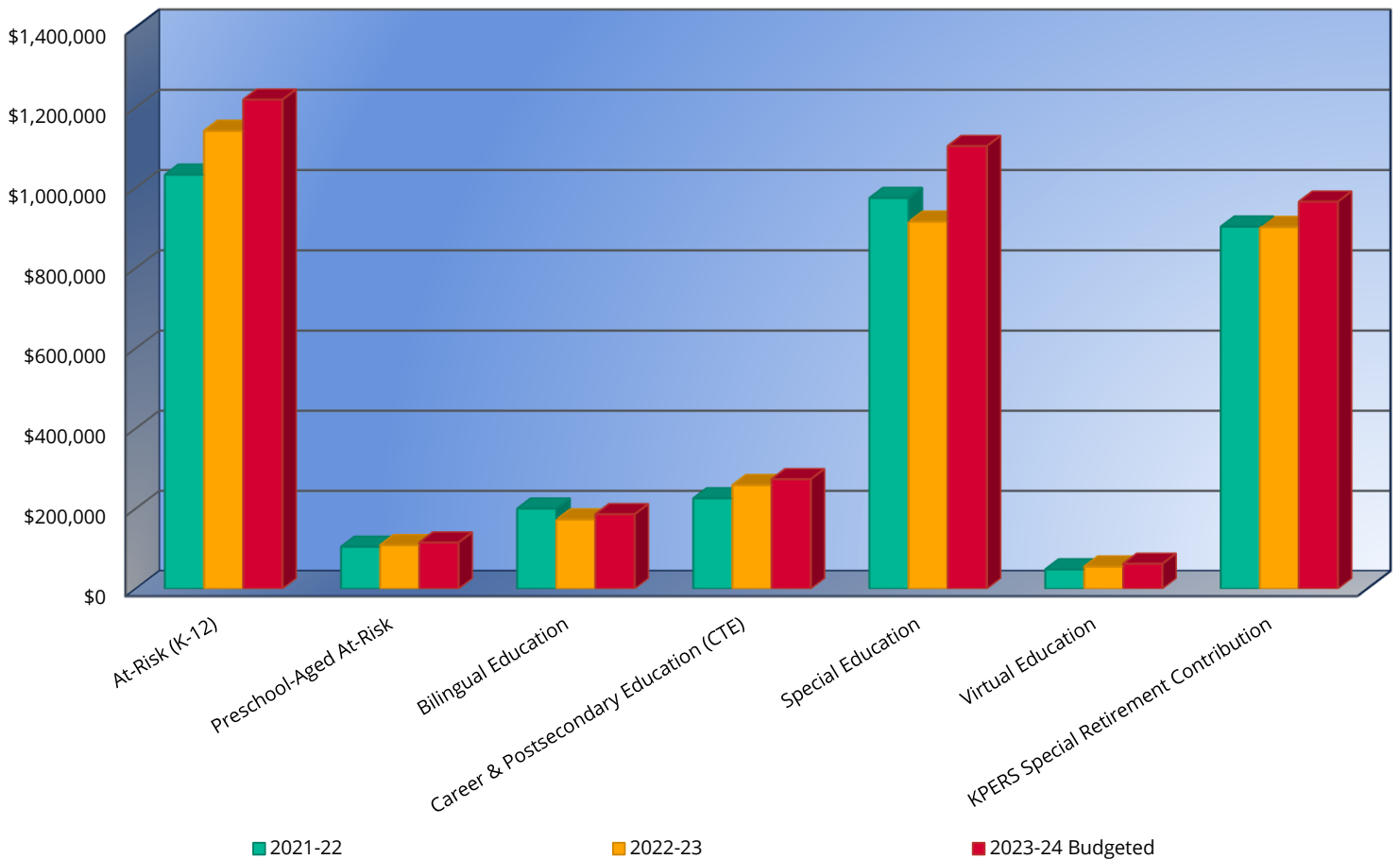
Financial Accountability Report

USD #: D0466
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Total Expenditures of Selected Funds

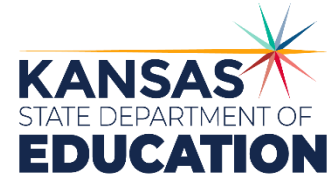
	2021-22	2022-23	2023-24 Budgeted
At-Risk (K-12) - 13	\$1,032,716	\$1,141,949	\$1,219,700
Preschool-Aged At-Risk - 11	\$104,816	\$108,890	\$115,400
Bilingual Education - 14	\$200,000	\$172,900	\$186,000
Career & Postsecondary Education (CTE) - 34	\$225,620	\$258,661	\$273,400
Special Education - 30	\$974,666	\$915,778	\$1,104,079
Virtual Education - 15	\$48,275	\$55,379	\$62,350
KPERS Special Retirement Contribution - 51	\$903,320	\$902,358	\$965,523



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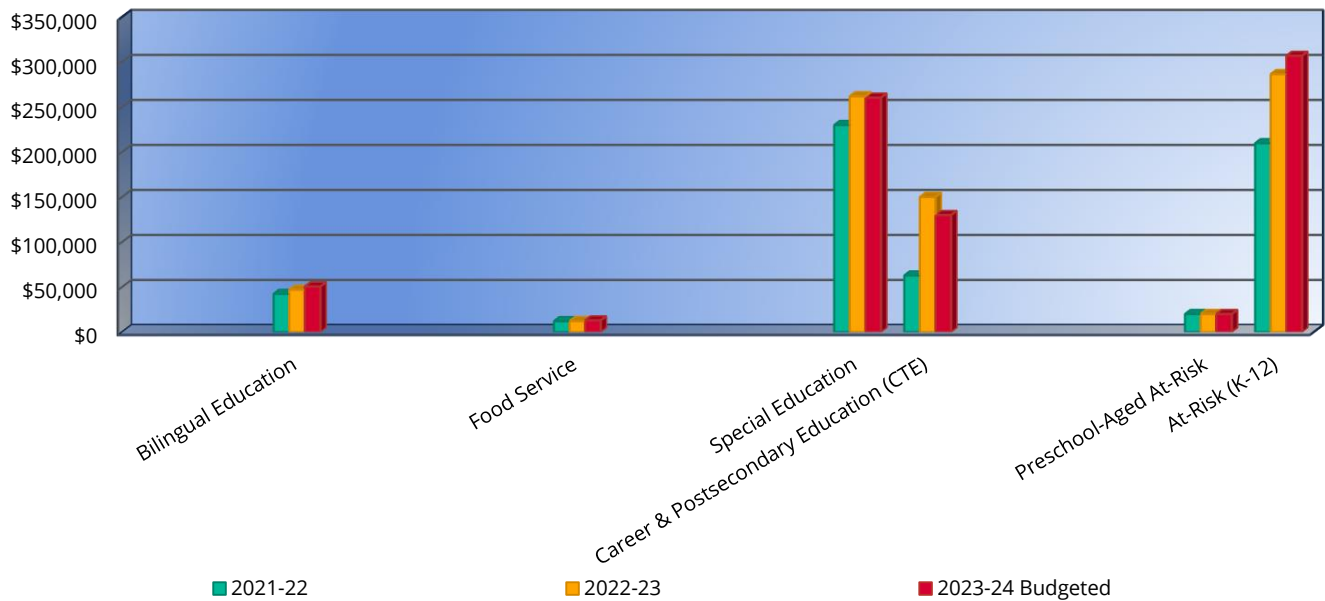
Financial Accountability Report

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Supplemental General (08) Transfers

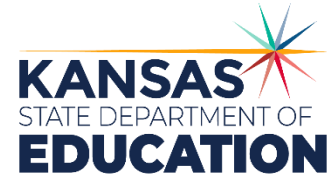
	2021-22	2022-23	2023-24 Budgeted
Adult Education - 10	\$0	\$0	\$0
Adult Supplemental Education - 12	\$0	\$0	\$0
Bilingual Education - 14	\$42,375	\$47,036	\$50,613
Virtual Education - 15	\$0	\$0	\$0
Driver Training - 18	\$0	\$0	\$0
Extraordinary School Program - 22	\$0	\$0	\$0
Food Service - 24	\$12,040	\$12,119	\$13,000
Professional Development - 26	\$0	\$0	\$0
Parent Education Program - 28	\$0	\$0	\$0
Summer School - 29	\$0	\$0	\$0
Special Education - 30	\$230,000	\$262,000	\$260,454
Career & Postsecondary Education (CTE) - 34	\$62,862	\$150,000	\$130,000
Special Reserve Fund - 47	\$0	\$0	\$0
Special Liability Expense Fund - 42	\$0	\$0	\$0
Textbook & Student Material Revolving - 55	\$0	\$0	\$0
Preschool-Aged At-Risk - 11	\$20,000	\$20,000	\$20,000
At-Risk (K-12) - 13	\$209,804	\$286,539	\$306,928



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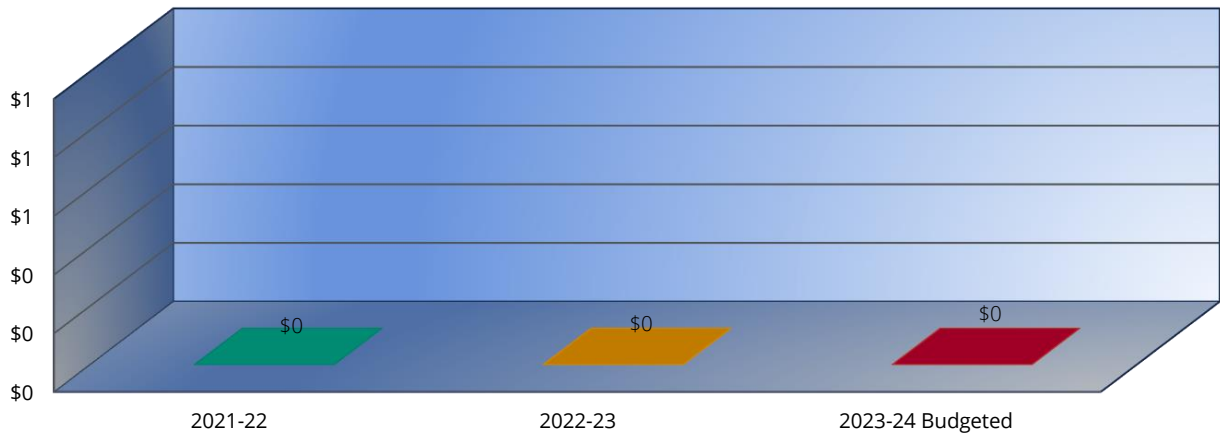
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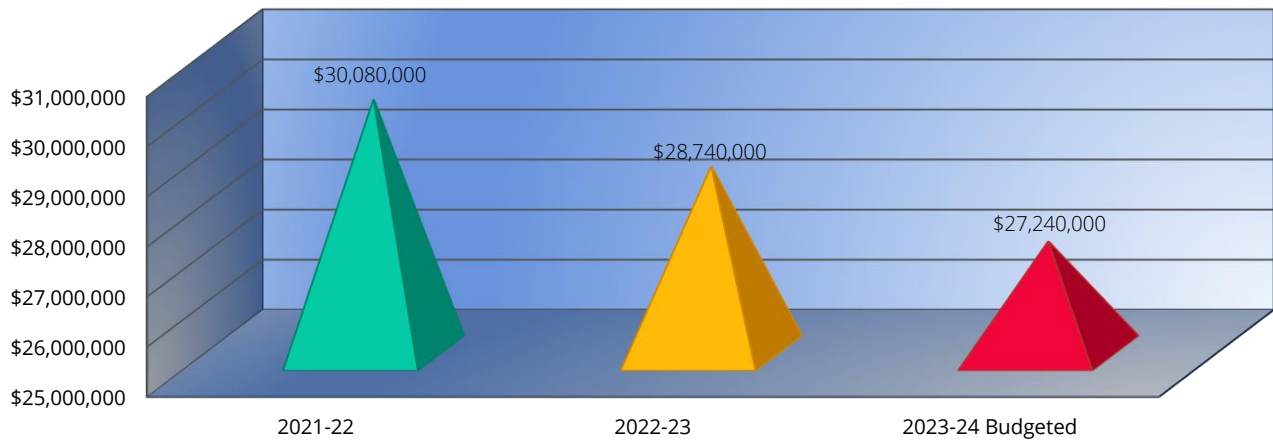
Article 6, Section 6 Constitutional Challenge

	2021-22	2022-23	2023-24 Budgeted
Total Expenditures	\$0	\$0	\$0
Aggregate Expenditures from 7/1/2010 to 6/30/2023			\$0



General Obligation Bonded Indebtedness

	2021-22	2022-23	2023-24 Budgeted
Outstanding Principal (July 1)	\$30,080,000	\$28,740,000	\$27,240,000



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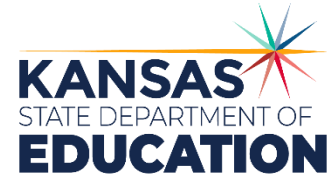
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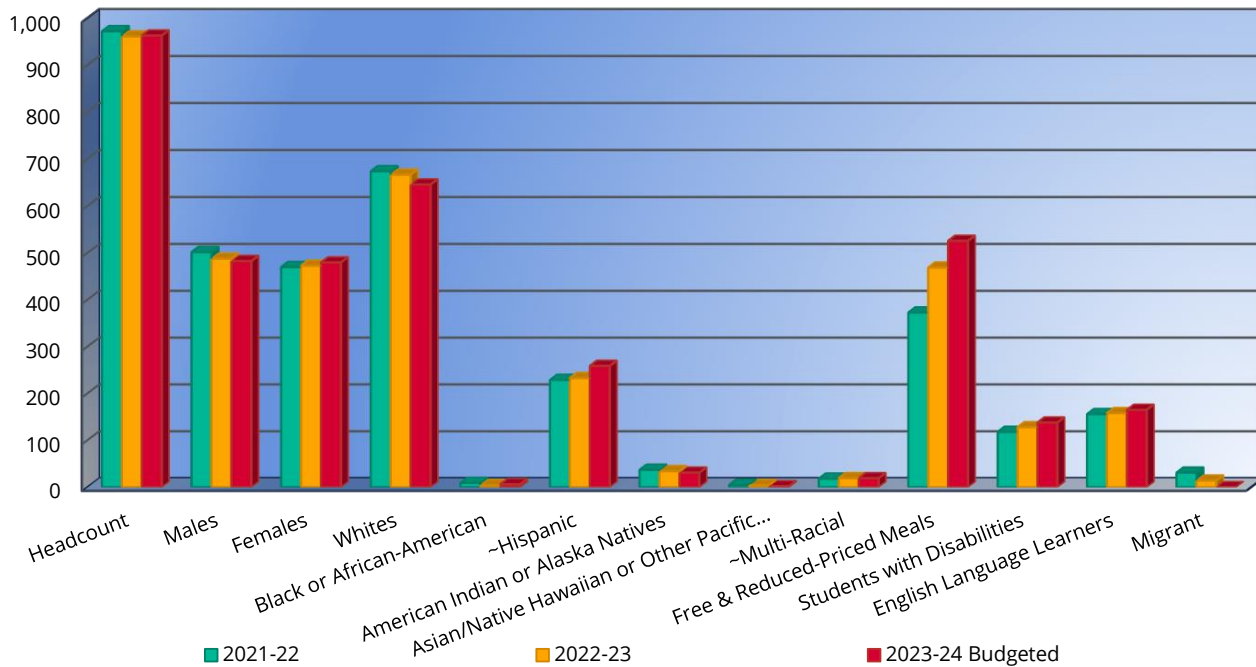
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Demographic Headcount¹

	2021-22	2022-23	2023-24 Budgeted
Headcount	972	961	963
Males	502	488	483
Females	470	473	480
Whites	674	667	646
Black or African-American	9	4	6
~Hispanic	229	233	259
American Indian or Alaska Natives	37	34	31
Asian/Native Hawaiian or Other Pacific Islander	5	4	2
~Multi-Racial	18	19	19
Free & Reduced-Priced Meals	373	469	526
Students with Disabilities	118	128	138
English Language Learners	156	158	165
² Migrant	31	14	N/A



¹ Demographic Data is unaudited.

² Districts are in the process of submitting Migrant data for the budgeted year.

~ Students that identify as Hispanic and multi-racial are reported only as Hispanic based on federal reporting guidelines.